

Illustration 4

Distribution of Core Unit Costs among Research Projects

Core A – (Title of Core)

	Year 1	Year 2	Year 3	Year 4	Year 5
Project 1	\$30,000	\$33,000		\$20,000	\$32,000
Project 2	\$35,000	\$50,000	\$46,000	\$20,000	\$15,000
Project 3		\$20,000	\$30,000	\$29,000	\$15,000
Project 4	\$35,000		\$30,000	\$40,000	\$50,000
TOTALS	\$100,000	\$103,000	\$106,000	\$109,000	\$112,000