

Illustration 2

Principal Investigator/Program Director (Last, first, middle): _____									
DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY					FROM	THROUGH			
PERSONNEL (Applicant organization only)		Months Devoted to Project			DOLLAR AMOUNT REQUESTED (omit cents)				
NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTALS	
Project 1						60,000	6,000	66,000	
Project 2						25,000	2,500	27,500	
Project 3						30,000	3,000	33,000	
Project 4						20,000	2,000	22,000	
Core Unit A						42,000	4200	46,200	
Core Unit B						15,000	1,500	16,500	
SUBTOTALS						192,000	19,200	211,200	
CONSULTANT COSTS									
Project 2	(\$5,000)								
Core Unit A	(\$3,000)								8,000
EQUIPMENT (Itemize)									
Project 1	25,000								
Project 2	19,500								
Project 3	15,000								
Core Unit A	20,400								79,900
SUPPLIES (Itemize by category)									
Project 1	5,500								
Project 2	8,000								
Project 3	1,000								
Project 4	10,000								
Core Unit A	7,400								
Core Unit B	6,600								38,500
TRAVEL	\$1,250 each for Projects 1-4								5,000
PATIENT CARE COSTS		INPATIENT							50,000
		OUTPATIENT							10,000
ALTERATIONS AND RENOVATIONS (Itemize by category)									
OTHER EXPENSES (Itemize by category)									
Project 1	(\$2,000)								
Project 2	(\$1,500)								
Project 3	(\$3,500)			Core Unit A	(\$1,500)				
Project 4	(\$2,500)			Core Unit B	(\$1,000)			12,000	
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Cover Page)									
CONSORTIUM/CONTRACTUAL COSTS		DIRECT COSTS			PROJECT 4				106,000
		INDIRECT COSTS			PROJECT 4				34,000
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD									