

## Illustration 2

Principal Investigator/Program Director (Last, first, middle): _____									
DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY					FROM _____	THROUGH _____			
PERSONNEL (Applicant organization only)		Months Devoted to Project			DOLLAR AMOUNT REQUESTED (omit cents)				
NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTALS	
Project 1						30,000	3,000	33,000	
Project 2						20,000	2,000	22,000	
Project 3						25,000	2,500	27,500	
Project 4						15,000	1,500	16,500	
Core Unit A						22,000	2,200	24,200	
Core Unit B						10,000	1,000	11,000	
SUBTOTALS						122,000	12,200	134,200	
<b>CONSULTANT COSTS</b>									
Project 2	(\$1,000)								
Core Unit A	(\$2,000)							3,000	
<b>EQUIPMENT (Itemize)</b>									
Project 1	25,000								
Project 2	19,500								
Project 3	15,000								
Core Unit A	20,400							79,900	
<b>SUPPLIES (Itemize by category)</b>									
Project 1	3,500								
Project 2	8,000								
Project 3	0								
Project 4	10,000								
Core Unit A	2,400								
Core Unit B	6,600							30,500	
TRAVEL	\$1,250 each for Projects 1-4								5,000
PATIENT CARE COSTS		INPATIENT							
		OUTPATIENT							
<b>ALTERATIONS AND RENOVATIONS (Itemize by category)</b>									
Core Unit A - Cold Room Installation								50,000	
<b>OTHER EXPENSES (Itemize by category)</b>									
Project 1	(\$1,000)								
Project 2	(\$1,500)								
Project 3	(\$3,000)				Core Unit A	(\$1,500)			
Project 4	(\$2,500)				Core Unit B	(\$1,000)		10,500	
<b>SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)</b>								<b>\$313,100</b>	
CONSORTIUM/CONTRACTUAL COSTS		DIRECT COSTS			PROJECT 5			53,000	
		INDIRECT COSTS			PROJECT 5			17,000	
<b>TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD</b>								<b>\$383,100</b>	